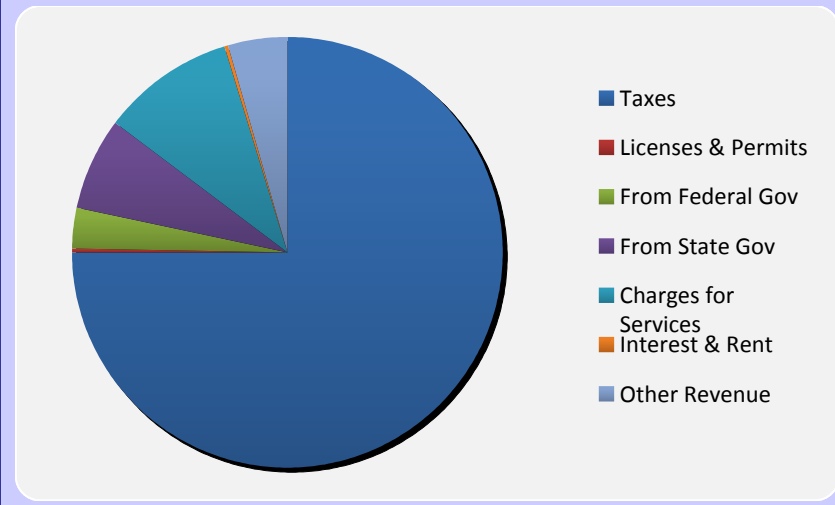
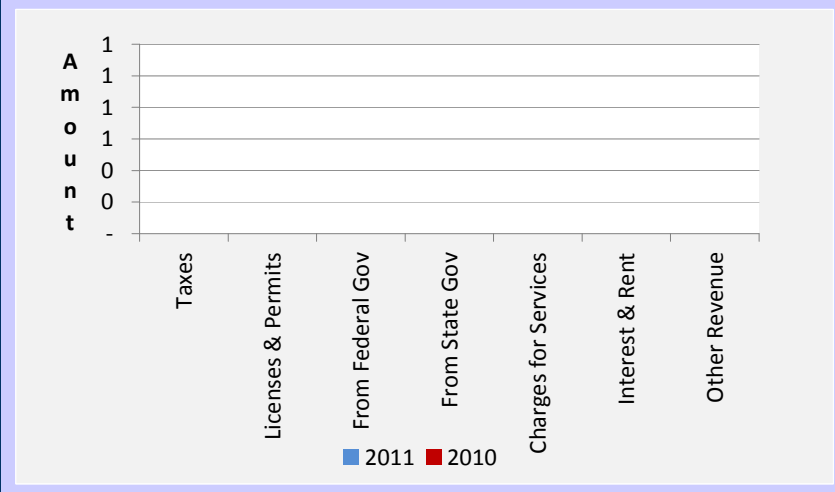
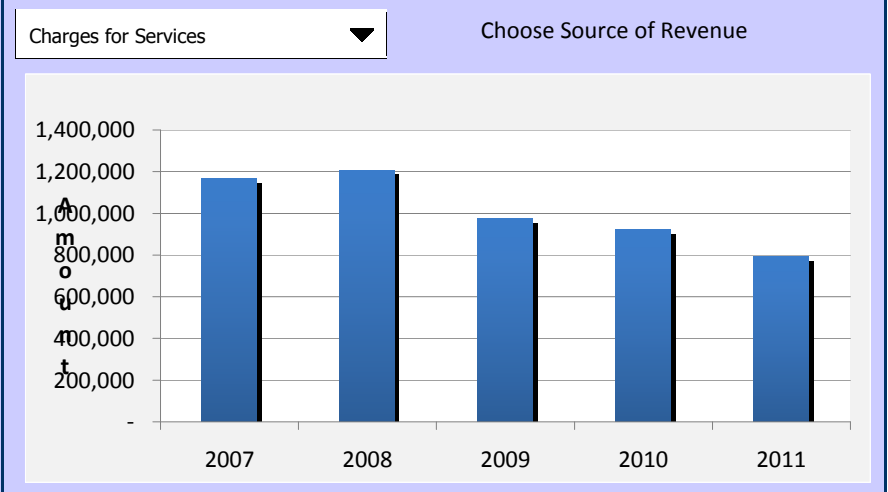


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dickinson County****REVENUES****1. Our Sources of Revenue (all governmental funds)****2. Compared to the Prior Year**

	2010	2011	% Change
Taxes	5,887,121	5,877,149	0%
Licenses & Permits	15,520	13,904	-10%
From Federal Gov	239,740	235,655	-2%
From State Gov	605,048	542,463	-10%
Local Contributions	-	-	N/A
Charges for Services	920,639	792,917	-14%
Fines & Forfeitures	-	-	N/A
Interest & Rent	29,036	19,414	-33%
Other Revenue	335,885	348,554	4%
<b>Total</b>	<b>\$ 8,032,989</b>	<b>\$ 7,830,056</b>	<b>-3%</b>

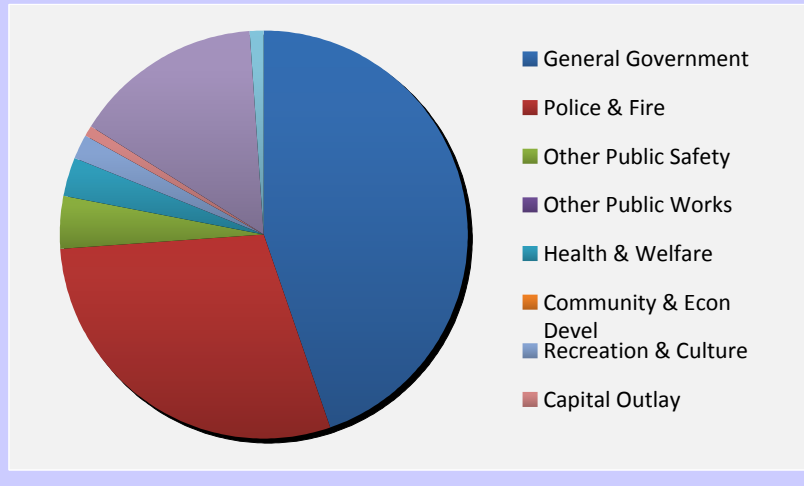
**3. Revenue sources Per Capita (Compared to the Prior Year)****4. Historical Trends of Each Source**

Commentary:

# CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dickinson County

## EXPENDITURES

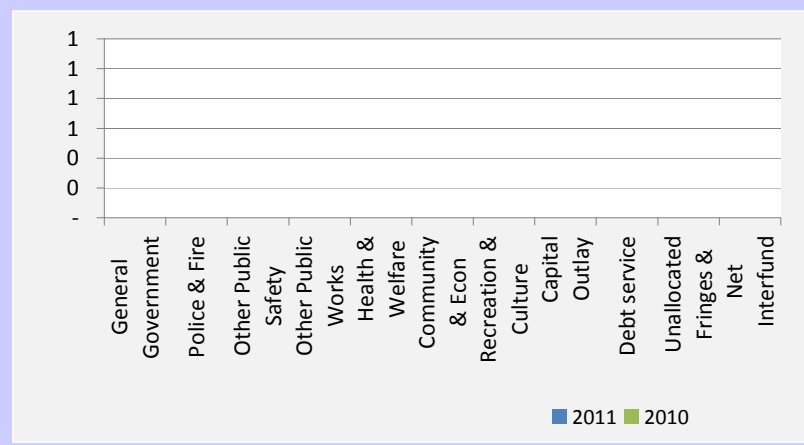
### 1. Where We Spend Our Money (all governmental funds)



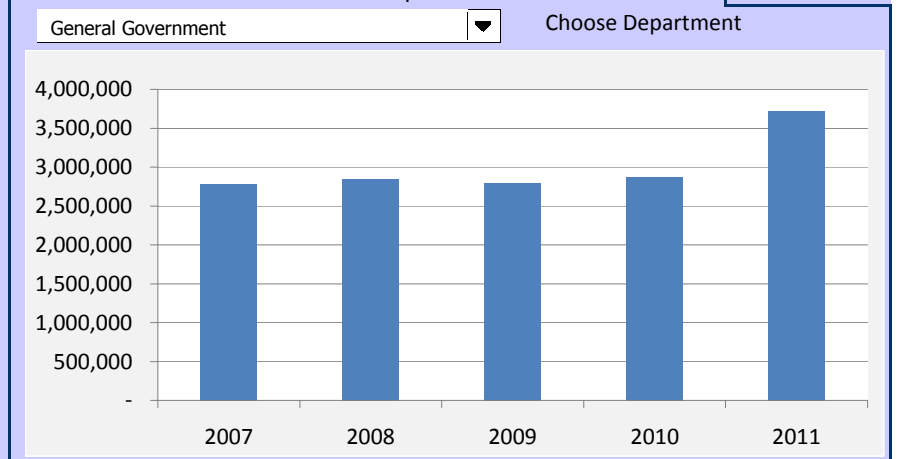
### 2. Compared to the Prior Year

	2010	2011	% Change
General Government	\$ 2,877,266	\$ 3,720,234	29%
Police & Fire	1,842,743	2,435,004	32%
Other Public Safety	232,844	338,393	45%
Roads	-	-	n/a
Other Public Works	7,219	-	-100%
Health & Welfare	236,701	247,733	5%
Community & Economic Deve	5,000	20,616	312%
Recreation & Culture	165,000	152,000	-8%
Capital Outlay	112,461	63,554	-43%
Debt Service	-	-	n/a
Interfund Transfers (net)	(40,379)	91,366	-326%
Extraordinary/Special Items	-	-	n/a
<b>Total Expenditures</b>	<b>\$ 5,438,855</b>	<b>\$ 7,068,900</b>	<b>30%</b>

### 3. Spending Per Capita (Compared to the Prior Year)



### 4. Historical Trends of Individual Departments



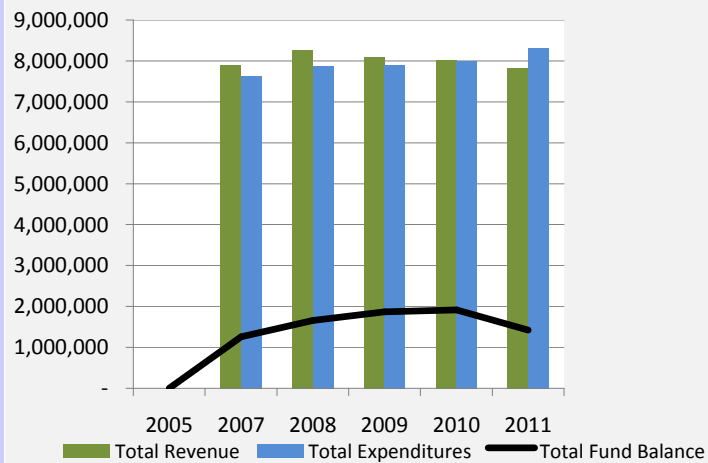
Commentary:

For more information on our unit's finances, contact County Controller/Administrator 906 774-2573

## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dickinson County

## FINANCIAL POSITION

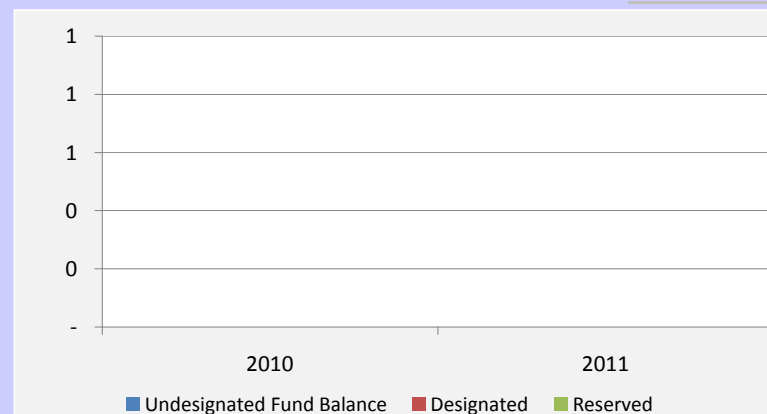
### 1. How Have We Managed Our Governmental Resources (Fund Balance)?



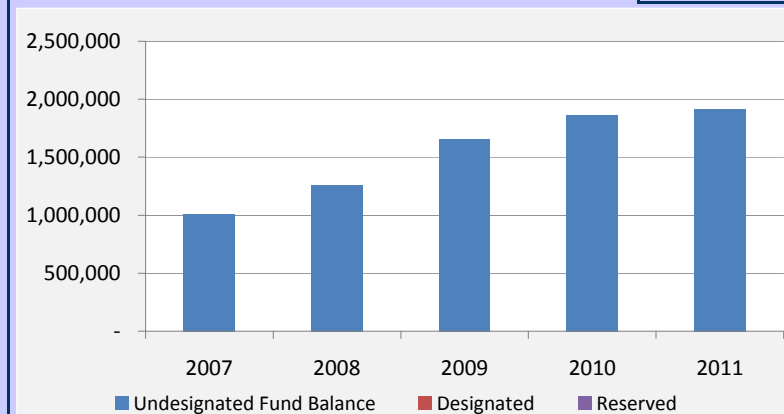
### 2. Compared to the Prior Year

	2010	2011	% Change
Revenue	8,032,989	7,830,056	-3%
Expenditures	7,982,666	8,323,471	4%
Surplus (shortfall)	50,323	(493,415)	-1080%
Fund Balance by Component:			
Reserved	-	-	n/a
Designated	-	-	n/a
Undesignated	1,865,571	1,915,894	3%
Total Fund Balance	1,865,571	1,915,894	3%

### 3. Fund Balance Per Capita (Compared to the Prior Year)



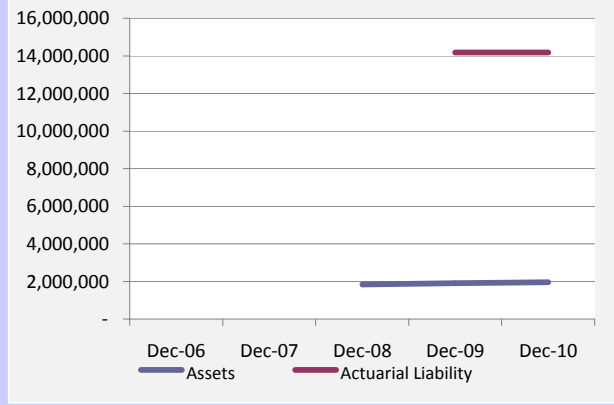
### 4. Historical Trends of Individual Components



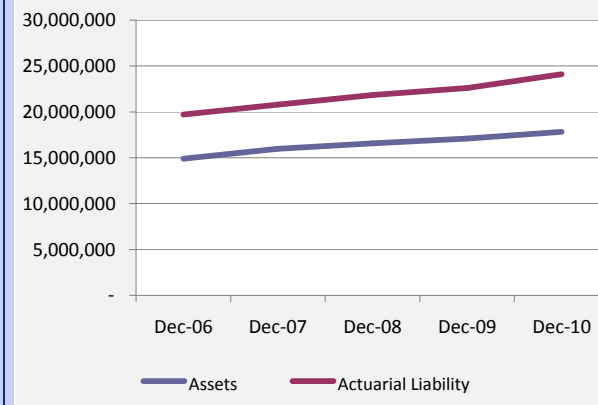
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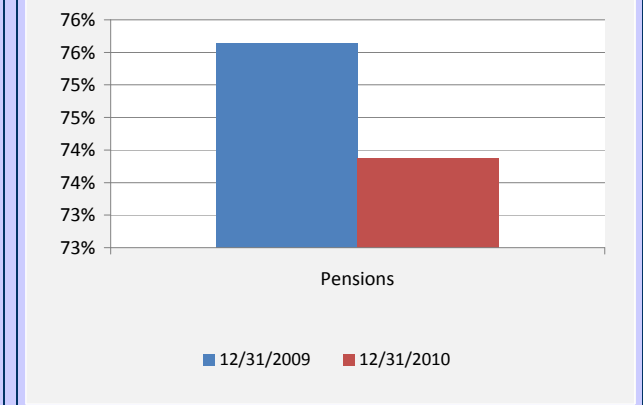
**1. Pension Funding Status**



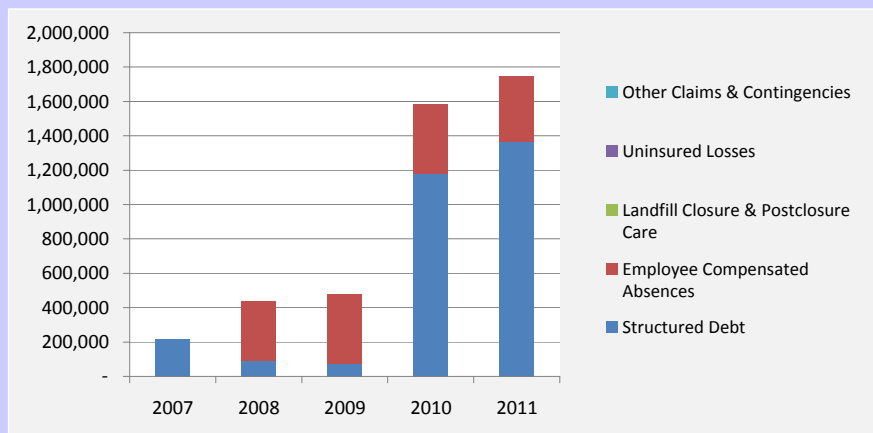
**2. Retiree Health Care Funding Status**



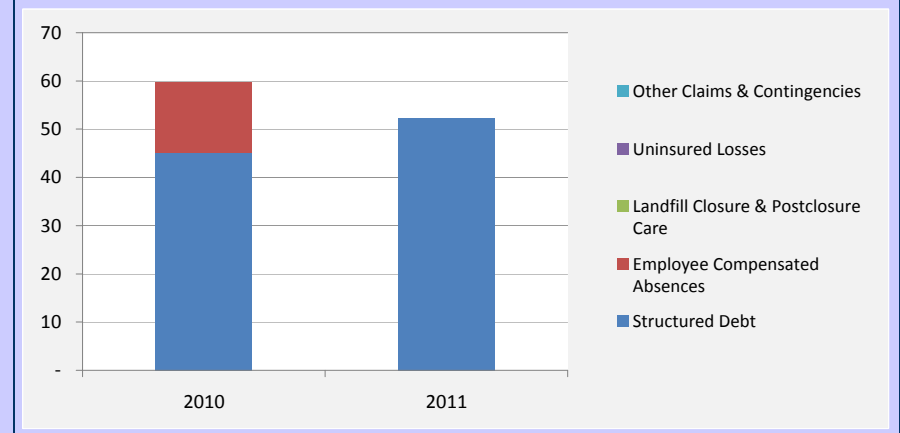
**3. Percent Funded (Compared to Prior Year)**



**4. Long-Term Debt Obligations**



**5. Debt & Other Long-Term Obligations Per Capita(Compared to Prior Year)**



Commentary:

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